

Community Facilities

| <u>Project Title</u> | <u>2011</u> | <u>Scope</u> |
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| <i>Family & Community Services</i> | | |
| Remediation, Renovations, Additions and Security Improvements: Existing FCSD Facilities | \$500,000 | Design, renovate, demolish, construct, equip, furnish, provide security improvements and otherwise make improvements to existing FCSD facilities and sites. 100% of funding will be spent within the 1980 boundaries. |
| Los Duranes Community Center | \$850,000 | Design, renovate, demolish, construct, equip, furnish, provide security improvements and otherwise make improvements to the existing Los Duranes Community Center. |
| Westgate Community Center | \$750,000 | Acquire land, design, renovate, demolish, construct, equip, furnish, provide security improvements and otherwise make improvements to the existing Westgate Community Center. |
| Holiday Park Community Center | \$2,100,000 | Design, acquire property, renovate, demolish, construct, equip, furnish, provide security improvements and otherwise make improvements to the Holiday Park Community Center. |
| East Central Health & Social Service Center | \$1,000,000 | Design, renovate, demolish, construct, equip, furnish, provide security improvements and otherwise make improvements to the existing East Central Health & Social Service Center. |
| Dennis Chavez Community Center | \$700,000 | Design, renovate, demolish, construct, equip, furnish, provide security improvements and otherwise make improvements to the existing Dennis Chavez Community Center. |
| Vehicle Replacement: FCSD | \$100,000 | Purchase equipment needed by the Maintenance Division and replace aging FCS vehicles. All Community Centers use vans in delivery of youth programs, and they all need to be replaced periodically. |
| Singing Arrow Community Center Renovation | \$1,500,000 | Design, acquire property, renovate, demolish, construct, equip, furnish, provide security improvements and otherwise make improvements to the existing Singing Arrow Community Center. |
| Total | \$7,500,000 | |